

**FAIRFAX COUNTY SEPTA
PROPOSED BUDGET
FISCAL YEAR 2017-18**

Anticipated Revenue Based on 150 members @
\$16.00 (local unit portion only)

RECEIPTS	
Membership Dues	\$2,400.00
Donations	\$1,000.00
Fundraising Projects	\$3,500.00
Ice Cream Fundraiser	
Booster Tshirt	
Barnes and Noble	
BJ's Spirit Night	
Total	\$6,900.00

EXPENSES	
Advocacy	\$0.00
Award	\$125.00
Communications	\$300.00
Diversity and Outreach	\$100.00
Events and Programming	\$1,500.00
Fundraising	\$100.00
Membership	\$275.00
Reflections	\$150.00
Special Populations	\$150.00
SPED Liasons	\$150.00
Teacher Grants	\$1,500.00
Insurance	\$250.00
PO Box	\$125.00
Admin	\$450.00
Marketing	\$600.00
Training and Events	\$500.00
Carryover	\$1,000.00
Total	\$7,275.00

Budget Moving Forward	\$2,201.58
RECEIPTS	\$6,900.00
EXPENSES	-\$7,275.00

Start Up Fiscal 2018-2019	\$1,826.58
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